

ECCLESFIELD PARISH COUNCIL
BUDGET FOR 2009/2010 AND PRECEPT LEVIED

ADMIN. /PRINTING/STATIONERY ETC.	£20,000.00
GRANTS	£60,000.00
STAFFING COSTS	£65,000.00
PREMISES COSTS	£14,000.00
LOAN REPAYMENTS (FIXED AMOUNT)	£2,000.00
COURSES/TRAINING	£1,950.00
CHAIRMAN'S ALLOWANCE	£800.00
CONTINGENCIES/BY-ELECTION	£5,000.00
MISCELLANEOUS	£2,000.00
COMMUNITY LIAISON FUNCTION	£10,000.00
SPECIAL PROJECTS	£10,000.00
TOTAL EXPENDITURE	£190,750.00
<u>LESS</u>	
ESTIMATED BALANCES AT 31st MARCH 2009	£50,000.00
ESTIMATED INCOME 2009/2010	£1,000.00
	£51,000.00
 AMOUNT REQUIRED FOR 2009/2010	 £139,750.00
 PRECEPT TO BE LEVIED	 £139,750.00
THIS REPRESENTS AN INCREASE OF 1% IN THE PRECEPT	