

ECCLESFIELD PARISH COUNCIL
BUDGET FOR 2008—2009 AND PRECEPT LEVIED

ADMIN. /PRINTING/STATIONERY ETC.	£ 20,000.00
GRANTS	£ 40,000.00
STAFFING COSTS	£ 70,000.00
PREMISES COSTS	£ 14,000.00
LOAN REPAYMENTS (FIXED AMOUNT)	£ 11,800.00
COURSES/CONFERENCES	£ 1,000.00
CHAIRMAN'S ALLOWANCE	£ 800.00
CONTINGENCIES/BY-ELECTION	£ 5,000.00
MISCELLANEOUS	£ 2,000.00
COMMUNITY LIAISON FUNCTION	£ 15,000.00
SPECIAL PROJECTS	<u>£ 10,000.00</u>
TOTAL EXPENDITURE	£189,600.00
<u>LESS</u>	
ESTIMATED BALANCES AT 31st MARCH 2008	£ 46,625.00
INCOME 2008/2009	<u>£ 4,600.00</u>
	£ 51,225.00
AMOUNT REQUIRED FOR 2008/2009	£ 138,375.00
PRECEPT TO BE LEVIED	£138,375.00
THIS REPRESENTS AN INCREASE OF 2.5% IN THE PRECEPT	